

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Industries, Infrastructure, Investment and Commerce Department- Administrative Sanction for an amount of Rs.1,41,79,000/- (One Crore Forty One lakh Seventy Nine Thousand only) towards 1st to 3rd quarters from the B.E provision 2019-20 - Orders – Issued.

INDUSTRIES, INFRASTRUCTURE, INVESTMENT AND COMMERCE (COORDN)
DEPARTMENT

G.O.RT.No.336

Dated:09-12-2019

Read the following:

1. Director of Mines and Geology Note No.7461/A/2019, dt:26/11/2019.
2. G.O.Rt.No.2025, Finance (FMU-I&I, Energy, I.&C) Dept., dt.28.11.2019

ORDER:

In the reference 1st read above, the Director of Mines and Geology, Ibrahimpattanam, Vijayawada has requested for accumulated Additional Budget for an amount Rs.1.83 Crores (Rupees One Crore Eighty Three Lakhs only) required to meet the expenditure for the F.Y. 2019-20 under the following HOA.

Sl. No	Head of Account	Budget Sanctioned in the F.Y. 2018-19	Budget Sanction for the F.Y. 2019-20	Expenditure as on 13.11.19	Total Additional Budget Required
		(1)	(2)	(3)	(4)
S.H.(01) – Head Office					
1.	130/133-Water Electricity Charges	15.00	14.41	9.30	3.60
2.	130/134-Hire Vehicle Charges	10.80	6.80	7.70	32.58
3.	130/135-Consumable Stationery	0	0.23	0.12	2.00
4.	140/141 – Rates, Rents & Taxes	46.50	14.25	10.60	51.17
Total {S.H.(01)}		72.30	36.44	27.72	89.35
S.H.(03)-District Offices					
1.	130/134 – Hire Vehicle Charges	190.00	160.10	100.93	31.17
2.	130/135 – Consumable Stationery	0	2.25	0.95	3.50
3.	140/141 – Rates, Rents & Taxes	107.54	13.29	0	59.16
Total {S.H.(03)}		297.54	176.84	101.88	93.83
Grand Total		369.84	213.28	129.6	183.18

2. Government after careful examination of the request of the Director of Mines and Geology with reference to BRO issued vide 2nd read above, hereby accord Administrative sanction for an amount of Rs.1,41,79,000/- (One Crore Forty One lakh Seventy Nine Thousands) from the BE provision 2019-20 towards 1st to 3rd quarters under the following HOA.

(P.T.O)

(Rs. in lakhs)

S.No	Head of Account	Charged / Voted	Provision in B.E 2019-20	Additional Amount Sanctioned	Amount Re-appropriated	Total Provision in B.E 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: District Officers Procedure of Drawl of funds: Detailed Voucher Bill Drawing officer: Concerned DDO									
1	2853020010003200201	V	0.08	0.00	0.00	0.08	0.00	0.06	0.02
2	2853020010003200202	V	0.08	0.00	0.00	0.08	0.00	0.06	0.02
3	2853020010003200205	V	0.08	0.00	0.00	0.08	0.00	0.06	0.02
4	2853020010003210217	V	0.01	0.00	0.00	0.01	0.00	0.01	0.00
Scheme Name: Head Quarters Office Procedure of Drawl of funds: Detailed Voucher Bill Drawing officer: Concerned DDO									
5	2853020010001170171	V	0.01	0.00	0.00	0.01	0.00	0.01	0.00
6	2853020010001170172	V	0.01	0.00	0.00	0.01	0.00	0.01	0.00
7	2853020010001170173	V	0.01	0.00	0.00	0.01	0.00	0.01	0.00
8	2853020010001170174	V	0.01	0.00	0.00	0.01	0.00	0.01	0.00
9	2853020010001200201	V	0.11	0.00	0.00	0.11	0.00	0.08	0.03
10	2853020010001200202	V	0.08	0.00	0.00	0.08	0.00	0.06	0.02
11	2853020010001200203	V	0.08	0.00	0.00	0.08	0.00	0.06	0.02
12	2853020010001200204	V	0.08	0.00	0.00	0.08	0.00	0.06	0.02
13	2853020010001200205	V	0.08	0.00	0.00	0.08	0.00	0.06	0.02
14	2853020010001200206	V	0.08	0.00	0.00	0.08	0.00	0.06	0.02
15	2853020010001210214	V	187.50	0.00	0.00	187.50	0.00	140.62	46.88
16	2853020010001210217	V	0.75	0.00	0.00	0.75	0.00	0.56	0.19
Total			189.05	0.00	0.00	189.05	0.00	141.79	47.26

3. The Director, Mines & Geology shall take necessary action accordingly in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.RAMGOPAL I.A.S.
SECRETARY TO GOVERNMENT

To

The Director of Mines and Geology, Ibrahimpatnam, Vijayawada.
The Accountant General, Andhra Pradesh, Hyderabad.

Copy to:

The Accounts Officer, A.P., Ibrahimpatnam, Vijayawada.
The CEO, CFMS, Ibrahimpatnam, Vijayawada.
The Finance (FMU-I&I,Energy,I&C) Department, Andhra Pradesh Secretariat, Velagapudi.
P.S. to Secretary to Government (Mines & Geology).
The Industries, Infrastructure, Investment and Commerce (M-II) Department.
Sf/Sc.

//FORWARDED :: BY ORDDER//

SECTION OFFICER